



PATHOLOGY DATA PEER REVIEW OF RAMAZZINI INSTITUTE (RI) STUDIES

Revised Cost Proposal

I. INTRODUCTION

The cost data presented below represents the estimated amount of support necessary to support the work detailed in the Technical Proposal at the Ramazzini Institute which is to be performed by Experimental Pathology Laboratories, Inc. (EPL®).

II. ESTIMATED BUDGET

The estimated level of support and budget for the proposed work detailed in the Technical Proposal totals 2,240 hours at a cost of \$449,601.54.

<u>Part I (Methanol, MTBE, ETBE)</u>		
	Estimated Hours	Estimated Cost
SITE VISIT LABOR	48.00	\$13,417.94
Site Visit Travel		\$6,355.56
QA LABOR	1060.00	\$168,741.13
QA Travel		\$30,149.92
Part I Subtotal	1108.00	\$218,664.55
<u>Part II (Vinyl Chloride, 1,1-Dichloroethylene, Acrylonitrile)</u>		
	Estimated Hours	Estimated Cost
QA LABOR	392.00	\$63,346.72
QA Travel		\$17,842.08
Part II Subtotal	392.00	\$81,188.80
<u>Pathology Working Group (PWG)</u>		
	Estimated Hours	Estimated Cost
PWG LABOR (Part I)	396.00	\$63,918.50
PWG LABOR (Part II)	344.00	\$59,896.48
PWG Travel		\$25,933.21
PWG Subtotal	740.00	\$149,748.19
TOTAL	2240.00	\$449,601.54



Experimental Pathology Laboratories, Inc.

If the Pathology Working Groups, currently planned to be held at the Ramazzini Institute, are held at EPL's facility in either North Carolina or the Washington, DC area (Sterling, VA), there would be minimal cost savings, however, it may be more convenient for the proposed participants.

A handwritten signature in black ink, which appears to read "Melvin H. Hamlin, II", is written over a horizontal line.

Melvin H. Hamlin, II, D.V.M.
Vice President of Operations
Experimental Pathology Laboratories, Inc.